Explanation of variances – pro forma

Name of smaller authority: **MARBURY AND**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue

2025/26

	2024/25 £	**2025/26**	**Variance** £	**Variance** %			**Explanation**	**Automatic responses trigger below based on**	**Explanation from smaller**
1 Balances Brought Forward	**26,335**	**28,034**	**1,699**	**6.45%**	**0**	**0**	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	No Grant distributed 2024/25
2 Precept or Rates and Levies	**9,000**	**9,000**	**0**	**0.00%**	**0**	**0**	NO		N/A
3 Total Other Receipts	**1,729**	**6,450**	**4,721**	**73.19%**	**0**	**1**	YES		Received additional CIL money of 6450. The 1727 related to last years CIL
4 Staff Costs	**3304**	**2904**	**-400**	**-12.11%**	**0**	**1**	YES		Inflation and payrol charges
5 Loan Interest/Capital Repayment	**2930**	**2893**	**-37**	**-1.26%**	**0**	**1**	YES		reduced payment due to paying of pwlb loan
6 All Other Payments	**2796**	**3179**	**383**	**13.70%**	**0**	**1**	YES		inflation/payroll/grounds maintenance
7 Balances Carried Forward	**28,034**	**34,508**	**6,474**	**23.09%**				VARIANCE EXPLANATION NOT REQUIRED **EXPLANATION REQUIRED ON RESERVES**	Due to extra CIL income
8 Total Cash and Short Term	**28,034**	**34,508**	**6,474**	**29.54%**				VARIANCE EXPLANATION NOT REQUIRED	Due to extra CIL income.
9 Total Fixed Assets plus Other	**17,442**	**17,442**	**0**	**0.00%**	**1**	**0**	YES	VARIANCE EXPLANATION NOT REQUIRED	N/A
10 Total Borrowings	**36,923**	**35,769**	**-1,154**	**5.88%**	**0**	**1**	YES		Amount owed reduces each

Rounding errors of up to £2 are

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)